



# Annual Report

2015-2016

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**SA.**

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# About Brain Injury SA



Brain Injury SA is the peak body in South Australia representing people with an acquired brain injury (ABI), their families, carers and service providers.

We are a dynamic organisation that empowers and supports people living with an ABI, and we deliver specialist services and programs to see them achieve their very best.

We are proud to lead and maintain the ABI conversation in South Australia.

Our ultimate goal is to see that ABI will never be a barrier.

Brain Injury SA is governed by a nine-member Board, with its head office located at 70 Light Square, Adelaide, and a small team based at Tennant Creek in the Northern Territory.



# Chair's Report

Preparing annual reports is a great time for reflection, and as I reflect on 2015–16, I do so with great pride. Pride in our achievements, our corporate relationships and most significantly, our clients.



We have had some tremendous outcomes throughout the year.

Our strengthened governance approach has had a major impact on Brain Injury SA. We introduced robust internal systems, new policies and procedures, and rigid and regular audits that have enabled our organisation to be thoroughly transparent and accountable.

Enormous work has gone in our governance – much of the work is not easily visible, but all of it has a positive and significant impact on the services and programs we provide to people living with ABI.

I extend my sincere thanks to our CEO Nahtanha Davey and our Board for their ongoing work in this area.

We have worked hard to build and foster partnerships with many organisations, each of them help us deliver quality services.

The Department for Communities and Social Inclusion, Motor Accident Commission, Andersons Solicitors, the federal Department of Social Services, and our friends at the Lifetime Support Authority to name a few.

We were thrilled in May to be awarded a Department of Employment's Empowering YOUTH Initiative grant. The grant is a game-changer that will enable 100 young South Australians living with cognitive disability, including ABI, re-connect to employment and their community through the new SSAYiT program. You can read more about SSAYiT in this report.

I thank our Board for their dedication throughout the year. We welcomed two new Board members – Vladimir Malcik and Imelda Lynch – and farewelled Dean Fyfe, who has given Brain Injury SA many years of loyal service.

Our team at Brain Injury SA have had a busy and successful year – delivering a diverse range of programs and services to people living with ABI and, importantly, giving a voice to the ABI community. I am so proud of their achievements – they are small in number but their output is immense.

I am proud of our ABI community too. Watching people who live with ABI and their families overcome everyday hurdles, achieving personal goals and living fulfilled lives is inspiring. It is why we do what we do at Brain Injury SA.

**Joanna Andrew**  
Chair





# CEO Report

We have had such an excellent and inspiring year at Brain Injury SA. There has been a lot of change and a huge amount of improvement in the way we support people living with ABI and their families.



Improving the way we deliver services has been paramount and it is something we will continue to shine a spotlight on.

In a first for Brain Injury SA, we recruited a fulltime allied health professional. Naomi Jarvis brings skills, knowledge and experience that will have wide-ranging benefits, particularly to our Springboard program.

We won a significant Department of Employment YOUTH Initiative grant, which has enabled us to recruit new staff, including an additional registered psychologist and a vocational consultant, to run the new Support SA Youth Initiative Transition Program. This program will benefit 100 people aged from 15 to 24 living with ABI to connect them to employment and their communities.

We have improved the ways we communicate our programs and services to you, our audience. I thank the teams at Studio C and Yellow Wig for their professionalism and creativity in seeing that our marketing and communications strategy became a reality.

Our communications strategy is not only about ensuring what we offer is accessible, but it is also about helping to ensure we lead and maintain the conversation about ABI.

We have developed a suite of informative brochures about our services, we have quarterly newsletters, and we regularly send out announcements and updates to our significant database.

I am very proud of the improvements to our online presence. Our website has had a significant increase in traffic and engagement with our ABI community.

It is wonderful to be able to offer a variety of communications methods and see them used so effectively.

We will continuously evolve our marketing and communication strategies, in light of the ever-changing disability sector, and to ensure we are prepared for the roll-out of the NDIS.

Our hard working team at Brain Injury SA is the backbone of the day-to-day delivery of our services, but they also have a key role in our future planning process. Their views and input have helped to create our strategic plan, which we launched this year. The plan sets our roadmap for the next three years and gives all of us clear goals and direction.

I was very proud this year when we maintained our accreditation with the National Disability Advocacy Program. Advocacy is a fundamental service that we offer and through our advocate we provide support to hundreds of people living with ABI and their families.

I thank our Board for their support and commitment to providing high quality governance. You all give significant time to our organisation and I am personally grateful for the support and guidance you provide.

And, to you, our ABI community – you are all an inspiration. We are privileged to provide services and support to help you live fulfilled lives and achieve your goals.

**Nahtanha Davey**  
CEO





ABI will never  
be a barrier.





# Key Programs

## Springboard gets a professional boost

**Brain Injury SA welcomed experienced occupational therapist, Naomi Jarvis, to its team in 2015-16, with the successful Springboard program a major focus for the allied health professional.**

Naomi brings the benefit of a fulltime allied health professional to the Springboard program, which is aimed at helping people with an acquired brain injury re-integrate into their community.

Participants generally attend one or two days per week, over three years.

## In the 2015-16 financial year, more than 20 participants

took part in Springboard with three participants graduating at the end of 2015.

Springboard is funded by the Department for Communities and Social Inclusion, and includes physiotherapy, speech therapy, occupational therapy and community learning and life skills sessions. The program is an integral part of the services offered by Brain Injury SA.

Participants increase their capacity to engage meaningfully in the community through the community learning and life skills segments, which can include a trip to the Adelaide Central Market where participants are given specific items to find in various shops around the market.

The speech programs are tailored to individual goals and include exercises to improve sentence formation, word finding and pronunciation.

### MANDY BOSSON: Springboard Program Participant

Mandy sustained an ABI after a significant brain bleed in 2012, which was followed by seven months of intensive rehabilitation where she had to learn how to walk and talk again.

She joined Springboard early in 2015 and has enjoyed many benefits from the supportive program.

"I have found Springboard beneficial in providing ongoing physical therapy and speech therapy but also in meeting people and learning about other groups within the ABI family."

"Programs such as Brain Injury Support and Education Group have been really helpful too - I found that I was able to talk freely in an open environment where I felt comfortable and not judged."

"I have most enjoyed the physical therapy sessions because mobility is paramount for me. I am eager to improve my walking technique, but also make sure I maintain the mobility I have at the moment."

**"Springboard provides me with a safe environment to practice my walking."**







## Mentors

Brain Injury SA mentors are an integral part of many Brain Injury SA programs. We simply could not deliver the successful programs we do without them.

They are all passionate about making a difference and each provide invaluable support to our participants.

Our mentors have first-hand, lived experience of ABI and each bring their unique perspectives and learnings to our programs.

Importantly, our mentors can relate to what our participants are going through in a way that most people can't. They also pass on the strategies and skills they have developed to manage the challenges that living with ABI can present.

Mentors are a key element of our Springboard, Reconnect Transition Program and SSAYIT programs, and we thank each and every one of them for their dedication and commitment to helping people with acquired brain injury through the year.

## Reconnect Transition Program

**Our Reconnect Transition Program (RTP) for 2015–2016 helped dozens of people adjust to life after ABI throughout the year.**

RTP was funded by the Motor Accident Commission and helps people to reintegrate and reconnect with their communities following ABI sustained in a motor vehicle accident.

We are so grateful to the Motor Accident Commission for their ongoing generosity – it enables us to not only deliver quality programs across South Australia but also deliver them at no cost to participants.

The RTP programs use trained mentors who each have first-hand experience of brain injury. Their real world, lived experiences are crucial to the success of these programs.

The standard RTP program is aimed at people aged 26 to 65 and 16 participants took part in three 10-week programs in 2015–16.

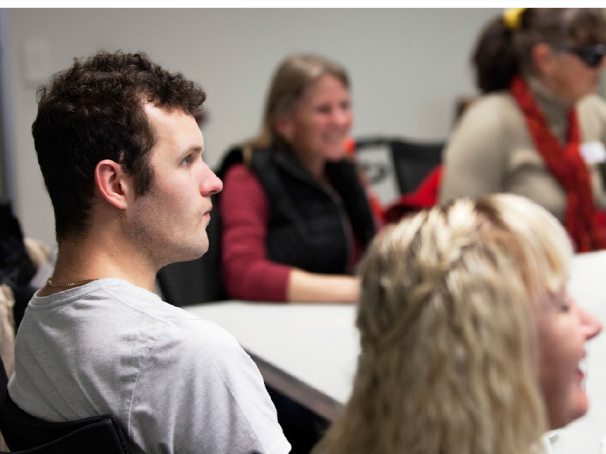
The youth RTP program is specifically designed for people aged 16 to 25, with five participants taking part in the 10-week program that ran from April to June 2016.

Express RTP programs were taken to the regional centres of Kadina, Mount Gambier and Port Lincoln during the year. These condensed one-day programs explore the challenges people with ABI can face on a day-to-day basis, and 24 people took part in the 2015–16 programs.

We had excellent feedback from all of our RTP programs,

**with an average satisfaction rating of 9.5 out of 10**

from our participant surveys. Importantly, RTP has delivered clear reductions in depression, anxiety and stress symptoms, as measured by the Depression Anxiety Stress Scales.







## SSAYiT – Connecting to Employment

**We were very proud recipients of a Department of Employment Empowering YOUTH Initiative grant during the year.**

The grant enabled the launch of SSAYiT – Support SA Youth Initiative Transition Program – a new program that will enable 100 South Australians, aged between 15 and 24, living with acquired brain injury or a disability that affects cognitive functioning to connect into employment and their community.

SSAYiT will assist participants to better understand their disability, consider how employment or life in general may be affected by their disability and work with them to set them up on a positive path to achieve their career goals and aspirations.

SSAYiT will be delivered in six 10-weeks programs during the next two years by a multidisciplinary team from Brain Injury SA, including a registered psychologist and a vocational consultant.

## External Merits Review

**Brain Injury SA took the External Merits Review (EMR) support service to Port Augusta and Port Lincoln in 2015–16 to share information about the program in these communities.**

The External Merits Review is a unique service that helps people who have applied to the National Disability Insurance Agency and have grievances with the decisions made by the

Agency with regard to their application or plan.

The Brain Injury SA-based program, which is funded by the Department of Social Services, helped dozens of people in 2015–16 with their reviews ensuring that everyone has access to professional support to see them through the complex process.

Brain Injury SA participated in the Disability and Ageing forum in Port Augusta and hosted an Information Stand at the event, which focused primarily on the External

Merits Review support service. Information about EMR is also being provided in the Barkly region of the Northern Territory so communities can gain greater awareness of the review processes of NDIS, and develop skills of self-advocacy to further support community.

Brain Injury SA also hosted an Information Session on the External Merits Review support service in Port Lincoln, for members of the community and service providers.

The program is the only one of its kind in South Australia and is part of the trial rollout of the National Disability Insurance Scheme, which, in South Australia includes children aged 14 and under regardless of their disability.



Photo credit: Barkly Arts



## Providing Advocacy Support

We provided Advocacy services to more than 100 people living with ABI and their families during 2015–16.



**Those services extend to providing individual advocacy, family advocacy, self-advocacy and systemic advocacy support to people in South Australia.**

We appointed a new Advocate, Hailey Robinson, to the important role in May.

Hailey comes to Brain Injury SA from the UK and brings with her considerable experience and skills that have proven to be invaluable when assisting people with ABI, ensuring their rights are met and their voices are heard.

Advocacy is one of our most important services, and we are very proud to have it. In June we provided a submission in response to the National Disability Advocacy Program's discussion paper.

The discussion paper asked for views of the community on a whole range of areas relating to advocacy – from funding models, how to improve access to advocacy in remote areas, and generally looking at what does and doesn't work for advocacy services.

Brain Injury SA believes it is vital that advocacy services are accessible to all people living with disability, regardless of their geographical location or personal situation.

We will continue to encourage and obtain feedback on what advocacy services are working and where there might be gaps that we can improve.



## Coffee Club

**Brain Injury SA's Coffee Club program was held again in 2015–16, which aims to help and support people with an ABI develop their social networks.**

The happy and positive sessions take place once a month at the My Way Café in Light Square, Villis Mile End, and the Elizabeth Way McCafe, with about 45 people enjoying the Coffee Club experience in 2015–16.

The Coffee Club helps people with ABI to develop

independence and boost their social networks, better connecting them with opportunities they might otherwise miss.

The program also gives us the opportunity to provide information on community services and other useful activities and programs.





# The Year in Review

## Brain Injury Awareness Week

**From August 17 to 21 we celebrated Brain Injury Awareness Week – a significant week for many people living with brain injury, their families and those who work with them.**

More than 150 people attended our launch at the Adelaide Zoo, which included inspiring speeches by Emily Tanui, a Kenyan Australian who lives with ABI following a stroke, and Dr Miranda Jelbart the Brain Injury Rehabilitation Services physician.

We thank Brain Injury SA's partners, particularly Anderson's Solicitors, our supporters and the ABI community for helping to make Brain Injury Awareness Week an enormous success.



## Celebrating People with Disability

**On December 3, Brain Injury SA teamed up with the Lifetime Support Authority and PQSA to host an inspiring International Day of People with Disability event in Victoria Square.**

We were thrilled that people living with acquired brain injury joined us – many showed off their painting skills on the day with an art display and painting demonstrations.

Hundreds of people enjoyed the sunshine and learned more about the services on offer to people with disability in South Australia from the more than 20 organisations that set up stalls on Victoria Square.

We thank the Governor of South Australia, Mr Hieu Van Le, the Minister for Disability, Tony Piccolo, and Minister for Health, Jack Snelling, for taking time out of their busy schedules to visit our event.

International Day of People with Disability is held on December 3 each year and aims to increase public awareness, understanding and acceptance of people with disability and celebrate their achievements and contributions.



## Community and Learning Life Skills

**People living with ABI and their families, benefited from the varied activities offered as part of our Community and Learning Life Skills program.**

The program offered a wide range of workshops, seminars and courses, which support people living with ABI to develop skills, increase their independence and adjust to changes in their life, as a result of brain injury.

The range of activities offered in 2015–16 included:

- Monthly coffee groups across metropolitan Adelaide – which you can read more about on page 8
- Weekly art groups
- Monthly workshops and seminar on topics of interest to people living with ABI
- Assuming Control seminar series
- Brain Injury Awareness Week and International Day of People with Disability activities

The monthly workshops were attended by around 100 participants throughout the year, with topics that included, Assistive Aids and Equipment, Relationships with Family and Friends and Brain Injury SA information sessions about the services we provide.

## Volunteers

**Brain Injury SA's volunteer recruitment drive has paid dividends with our volunteer numbers more than quadrupling in the past 12 months.**

We were thrilled to welcome 140 registered volunteers this year – up from 30 in 2015 – who all help us deliver our quality programs and services to people living with ABI.

Volunteers help with a range of our programs, including Springboard, Community Learning and Life Skills, and the Coffee Club.

Duane Peters, signed up to volunteer at Brain Injury SA, after sustaining an ABI in August 2014.

"I volunteer with Brain Injury SA because having experienced it, I am able to relate and empathise with other people who have suffered ABI. I knew nothing about brain injury until I suffered one."

"I enjoy meeting new people, talking with others, and listening and learning from them."

"What I love most is seeing a person achieve something that is important to them. These small goals help make their lives a little easier, whether it relates to mobility, communication or social skills."







## Strategic Plan

**Brain Injury SA launched a strategic plan early in 2016, which lays out the direction of the organisation for the next three years.**

The three-year strategy roadmap lights the way to building a more sustainable organisation and sets the groundwork for Brain Injury SA to advance best practice service delivery for people living with ABI – a new way forward for the organisation.

The document reflects where we are heading and how we will get there. And, importantly, it raises the bar for

delivery of services we offer to people living with ABI, setting a new benchmark for Brain Injury SA.

The plan's development included a huge effort and consultation involving many people, including Brain Injury SA staff, clients and our dedicated board. We thank everyone who helped make this important document come to life.

The strategic plan is available at [www.braininjurysa.org.au](http://www.braininjurysa.org.au)

## Speech Pathology students

**Throughout the year we evolved our student placement program to improve the speech pathology services we delivered to our Springboard participants.**

Third year Bachelor of Speech Pathology students from Flinders University, Diamanda Kontas, Alice Walker, Caitlin Mortimer and Yeli Tan, attended Brain Injury SA on Thursdays for 14 weeks to provide support to our Springboard participants.

The students assessed the communication abilities of each participant and worked with them to design and implement a speech therapy program with the aim of achieving their individual goals.

The students were supervised by Brain Injury SA's allied health professional Naomi Jarvis, along with speech pathologist Robyn Armstrong.

## Staff Training

**Brain Injury SA undertook training sessions for a number of organisations that work with people living with disability.**

The training is aimed at equipping staff with the skills, strategies and knowledge to work more effectively with people with ABI.

One organisation that enjoyed the training in April 2016 was the Legal Services Commission. Brain Injury SA's senior psychologist Ed Weaver and allied health professional Naomi Jarvis delivered training to 40 of the Commission's legal advisors as part of its ongoing professional development program.

Melanie Robinson from the Legal Service Commission said that training was clear and directly relevant to the work of the legal advisors.

"Ed and Naomi consulted closely with the training and education staff at the Commission to develop and deliver training that was uniquely appropriate for legal advisors in the context of their work."

"This led to an information session that was clear, participatory and directly relevant to the work of the legal advisors."



# Brain Injury SA Board

## **Joanna Andrew** Chairperson



Joanna is an experienced legal practitioner and partner at Mellor Olsson Lawyers. She has significant experience with personal injury claims, particularly major claims for spinal injury and brain injury.

Joanna is a member of the Law Society of SA, the Australian Institute of Company Directors, and the Australian Lawyers Alliance. Joanna is a facilitator for the AICD Module 4 course "The Board's Legal

Environment" as part of the Company Director's Course. She was appointed independent Chair of Wine Grape Growers Association. She is a non executive board member for the Adelaide and Mount Lofty Ranges Natural Resources Management Board, and is a non-executive board member for Crimestoppers. Joanna recently retired as a non-executive board member on the Julia Farr Association, where she was Chair for more than 2 years.



## **Neville Hamilton-Brown**

Neville is a survivor of Viral Encephalitis. His employment has included nursing, teaching, counselling, research, and now as a Company Director and an Artisan. Neville offers his experiences to help others on the same journey who are recovering from an ABI. Neville is very committed to continuing in his role on the Brain Injury SA Board.



## **Pam Kirkham** OAM

Pam is a parent of a daughter who received a very severe ABI from a motor vehicle accident, and is passionate about and a strong advocate for the work of Brain Injury SA. She is a secondary school teacher, and has had wide experience in developing programs and conducting trainings in a variety of educational skills. Pam is a life member and volunteer leader for Girl Guides.





### **Karl Mortimer**

Karl held a senior position within the SA Disability Services Office for 10 years. He helped formulate the National Standards for Disability Services, and was a member of the Australian Institute of Health and Welfare's Disability Data Reference Advisory Group, which provided input to the updated international classification of disability and impairment. He was Chair of the Brain Injury SA Board from 2000–10.



### **Simon West**

Simon has significant experience in business management with a particular focus on marketing and promotion within the private sector. Simon has volunteered his time within the disability sector through involvement with his family's disability support service agency. Simon has friends with acquired brain injury and as such appreciates the vital role of Brain Injury SA within the community.



### **Michelle Victora**

Michelle Victora is an accomplished community services business strategist with more than 15 years experience in human resource and business strategy roles for the South Australian Government, statutory authorities and Victorian-based not-for-profits. She has specialist knowledge in organisational redesign and redevelopment, workforce planning with a passion for social justice.



### **Nadia Moffatt**

Nadia is a highly experienced and qualified project manager and administrator with more than 25 years in SA government. As a person with a disability, Nadia is passionate about helping people with disabilities reach their full potential. She is a graduate of the Australian Institute of Company Directors and the Leaders for Tomorrow Program. She has participated in and won numerous national and international Paralympic events.



### **Vladimir Malcik**

Vladimir is an experienced director and chief financial officer with experience in a range of sectors, including banking, mining, retirement living and defence. He has strong skills in financial management, IT strategy development, joint ventures, company performance improvements and leadership.



### **Imelda Lynch RN BN MHSN GAICD**

Imelda has extensive executive and health administration experience having spent 25 years in leadership positions in both the public and private health sectors. She was founding CEO of Bellberry Limited, the first provider of independent human research ethics committees in Australia and now holds non-executive director roles with Bellberry Limited and the Macular Disease Foundation Australia. Imelda holds a Bachelor of Nursing and Masters of Health Administration and is a member and graduate of the Australian Institute of Company Directors.

# Financial Report

For The Year Ended  
30 June 2016

## Statement of Comprehensive Income

For the Year Ended 30 June 2016

	Note	2015 \$	2016 \$
<b>INCOME</b>			
<b>Administration Income</b>			
Donations		23,155	19,204
Gain on Sale of Asset		477	-
Interest Income		9,843	7,060
Other Income		16,633	3,154
Seminar Fees		4,622	10,292
		54,730	39,710
<b>Grant Income</b>			
Grant - NDAP FaCHSIA		142,323	134,913
Grant - EMR FaCHSIA		163,027	221,400
Grant - DCSI		395,649	412,116
Grant - NDIS CAN NT		-	37,500
Grant - SSAYIT DEPT EMPLOYMENT		-	26,185
Grant - MAC		70,000	90,000
Grant - Community Benefit		33,210	-
Grant - Other		2,727	6,478
		806,936	928,592
<b>Total Income</b>		<b>861,667</b>	<b>968,302</b>
<b>EXPENDITURE</b>			
Audit Fees including QA	2	5,928	3,397
Annual General Meeting		-	3,425
Advertising & Promotion		3,272	2,837
Bank Charges & Fees		699	589
Catering		5,335	10,082
Computer Expenses		23,788	22,373
Consultancy Fees		57,213	58,176
Depreciation		23,660	25,280
Fundraising Expense		674	-
IDWPD		1,041	769
Insurance		12,459	11,836
Motor Vehicle Costs		5,433	4,777
Office Light & Power		19,261	9,924
Office Amenities		13,185	18,137
Office Rent		37,724	46,603
Postage & Freight		1,045	321
Printing & Stationery		18,800	20,267
Repairs & Maintenance		359	715



## Statement of Financial Position

As at 30 June 2016

	Note	2015 \$	2016 \$
<b>EXPENDITURE (continued)</b>			
Resources & Equipment		6,565	5,849
Scholarships		1,500	–
Seminars		2,416	5,254
Staff Training & Development		11,166	9,847
Subscriptions & Memberships		5,696	2,573
Sundries		8,207	4,491
Telephone & Communications		7,976	13,508
Travel & Accommodation		20,842	18,622
Volunteers		7,672	6,781
Salaries		477,305	557,222
Superannuation		45,019	50,154
Workcover		9,320	10,662
Annual Leave		29,212	38,267
Long Service Leave		–	7,596
<b>Total Expenditure</b>		<b>862,771</b>	<b>970,334</b>
<b>Operating Surplus / (Deficit)</b>		<b>(1,105)</b>	<b>(2,032)</b>
<b>Retained Surplus at the Beginning of the Year</b>		<b>208,527</b>	<b>207,422</b>
<b>Retained Surplus at the End of the Financial Year</b>		<b>207,422</b>	<b>205,390</b>

	Note	2015 \$	2016 \$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	3	50,916	521,812
Investments		215,692	121,072
Debtors & Other Receivables		15,982	6,253
Prepayments		676	8,022
<b>Total Current Assets</b>		<b>283,266</b>	<b>657,159</b>
<b>NON CURRENT ASSETS</b>			
Plant & Equipment	4	51,931	59,910
Leasehold Improvements		19,624	15,700
Motor Vehicles		24,781	55,157
Furniture & Fittings		8,725	6,897
<b>Total Non Current Assets</b>		<b>105,060</b>	<b>137,664</b>
<b>Total Assets</b>		<b>388,326</b>	<b>794,823</b>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Grants in Advance	5	98,350	455,633
Trade Creditors		24,152	22,817
Other Creditors & Accruals		37,370	76,946
Provision for Employee Entitlements		21,032	34,037
<b>Total Current Liabilities</b>		<b>180,904</b>	<b>589,433</b>
<b>Net Assets</b>		<b>207,422</b>	<b>205,390</b>
<b>Accumulated Funds</b>		<b>207,422</b>	<b>205,390</b>

The accompanying notes form part of these financial statements.

## Statement of Cash Flows

For the Year Ended 30 June 2016

	Note	2015 \$	2016 \$
<b>Cash flows from operating activities</b>			
Receipts from funding bodies and others		883,395	1,381,478
Payments to suppliers and employees		(829,979)	(947,319)
Net operating cash flows	6	53,416	434,159
<b>Cash flows from investing activities</b>			
Proceeds from sale of plant and equipment etc		10,455	–
Payments for plant and equipment etc		(57,616)	(57,883)
Net investing cash flows		(47,161)	(57,883)
Net increase (decrease) in cash held		6,255	376,276
Cash at the beginning of the year		260,353	266,608
<b>Cash at the end of the year</b>		<b>266,608</b>	<b>642,884</b>

## Notes to the Financial Statements

For the Financial Year Ended 30 June 2016

### 1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The Officers of the Association have prepared the financial report on the basis that the Association is a non-reporting entity because there are no users dependent on general purpose financial reports. This financial report is therefore a special purpose financial report that has been prepared in order to meet the requirements of the Associations Incorporations Act (SA) and Government and other Funding agencies and the following Australian Accounting Standards:

AASB 101	<i>Presentation of Financial Statements</i>
AASB 108	<i>Accounting Policies, Changes in Accounting Estimates and Errors</i>
AASB 1031	<i>Materiality</i>
AASB 110	<i>Events after the Statement of Financial Position Date</i>
AASB1048	<i>Interpretation and Application of Standards</i>

These financial statements do not conform to International Financial Reporting Standards as issued by the International Accounting Standards Board ('IASB').

No other applicable Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. No adjustments have been made to take into account changing money values or current valuations of non-current assets, or their impact on operating results.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial report.

#### a) Income Tax

The Association is exempt from income tax pursuant to the Income Tax Assessment Act 1997. Accordingly Australian Accounting Standard AASB 112 has not been applied and no provision for income tax has been included in the Accounts.

#### b) Grants

Government and other grants have been brought to account as income to reflect the extent to which the grants have been spent. Amounts which have been received but which have not been spent are recorded as grants received in advance.



**c) Property, plant and equipment**

Property, plant and equipment over \$1,000 are recorded as fixed assets at cost.

**d) Depreciation**

The depreciable amount of all fixed assets are depreciated on a straight line balance basis over the useful lives of the assets to the organisation commencing from the time the asset is held ready for use. The depreciation rates used for each class of depreciable assets are:

Motor Vehicles	22.5%
Plant & Equipment	20% – 40%
Furniture & Fixtures	20%

**e) Impairment**

The carrying amount of fixed assets is reviewed annually to ensure it is not in excess of the recoverable amount of those assets.

**f) Employee Entitlements**

Provision is made for employee entitlements arising from services rendered by employees to balance date and are measured at their nominal value. Provision for long service leave is brought to account when an employee reaches five years continuous service.

**g) Revenue**

All revenue is stated net of the amount of goods and services tax (GST).

**h) Economic Dependence**

The Association is dependent on the State and Commonwealth Grants for the majority of its revenue used to operate the Association. At the date of this report the Board has no reason to believe that the Department will not continue to support the Association.

	2015 \$	2016 \$
<b>2 ACCOUNTING &amp; AUDIT FEES</b>		
Audit Fees	3,600	–
Audit Fees – QA	2,328	3,397
	5,928	3,397
<b>3 CASH &amp; CASH EQUIVALENTS</b>		
Cash at Bank	14,853	71,286
Access Saver Account	35,563	450,026
Investment Account	215,692	121,072
Petty Cash	500	500
	266,608	642,884

	2015 \$	2016 \$
<b>4 PROPERTY, PLANT &amp; EQUIPMENT</b>		
Plant & Equipment – at Cost	136,599	157,922
Less Accumulated Depreciation	(84,669)	(98,012)
	51,930	59,910
Leasehold Improvement – at Cost	22,322	22,322
Less Accumulated Depreciation	(2,698)	(6,622)
	19,624	15,700
Motor Vehicles – at Cost	26,083	62,643
Less Accumulated Depreciation	(1,302)	(7,486)
	24,781	55,157
Furniture & Equipment – at Cost	29,567	29,567
Less Accumulated Depreciation	(20,842)	(22,670)
	8,725	6,897
	105,060	137,664

**5 GRANTS IN ADVANCE**

External Merits Review	82,500	–
SSAYIT	–	355,633
Bequests	5,850	–
Other Donations	10,000	100,000
	98,350	455,633

**6 STATEMENT OF CASH FLOWS****Cash at the end of the year**

Cash at Bank	14,853	71,286
Access Saver Account	35,563	450,026
Investment Account	215,692	121,072
Petty Cash	500	500
	266,608	642,884

**Net cash provided by operating activities reconciled to surplus from ordinary activities as follows:**

Surplus (Deficit) from ordinary activities	(1,104)	(2,032)
Depreciation of Plant & Equipment	23,660	25,280
(Increase) Decrease in Asset purchases	(47,161)	(57,883)
(Increase) Decrease in Trade Debtors	3,610	(9,729)
(Increase) Decrease in Other Debtors and Prepayments	–	7,346
Increase (Decrease) in Grants in Advance and Bequests	18,452	362,048
Increase (Decrease) in Trade Creditors	10,684	(1,335)
Increase (Decrease) in Other Creditors and Accruals	1,252	39,576
Increase (Decrease) in Provision for Annual and Long Service Leave	(3,138)	13,005
Net cash inflow from operating activities	(6,255)	376,276

## Report of the Board

The Board reports that:

- (a) During the year ended 30 June 2016, no officer of the Association, firm of which the officer is a member, or body corporate in which the officer has a substantial financial interest, has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the Association; and
- (b) During the year ended 30 June 2016, no officer of the Association has received directly or indirectly from the Association any payment or other benefit of a pecuniary value, except for the reimbursement of expenses incurred on behalf of the Association.

## Statement by Officers of the Association

The Officers of the Association have determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Officers of the Association:

- (a) The accompanying financial report has been drawn up so as to present fairly the results of operations of the Brain Injury Network SA Incorporated for the year ended 30 June 2016 and the state of affairs as at that date;
- (b) As at the date of this statement there are reasonable grounds to believe that the Brain Injury Network SA Incorporated will be able to pay its debts as and when they fall due.

Signed in accordance with a resolution of the Board for and on its behalf by:

Joanna L Andrew  
Name

[Signature]  
Chairperson

Vladimír MALČÍK  
Name

[Signature]  
Board Member

26 Sept 2016  
Dated



## INDEPENDENT AUDITOR'S REPORT

### BRAIN INJURY NETWORK OF SOUTH AUSTRALIA INCORPORATED

We have audited the accompanying financial report of the Brain Injury Network of South Australia Incorporated, which comprises the Income and Expenditure Statement for the Year Ended 30<sup>th</sup> June 2016, Balance Sheet as at 30<sup>th</sup> June 2016 and Statement of Cash Flows for the year then ended, a summary of significant accounting policies and other explanatory notes.

The Management Committee is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### *Auditor's responsibility*

Our responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by The Management Committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for my audit opinion.

*Auditor's Opinion*

In our opinion, the financial report presents fairly, in all material respects, the financial position of the Brain Injury Network of South Australia Incorporated as of 30 June 2016, and of its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards.



.....  
Peter Hall Chartered Accountant

Dated ... 26 September 2016





## Brain Injury SA is supported by the following valued partners:



**Government of South Australia**  
Department for Communities  
and Social Inclusion



National  
**disabilityinsurance**  
Scheme

**Lifetime**  
SUPPORT

**PQSA**  
PARAQAD SOUTH AUSTRALIA  
Living your potential



**Australian Government**  
Department of Social Services

  
**ANDERSONS**  
SOLICITORS



**University of  
South Australia**

empowering  
**YOUth**  
initiatives  
an Australian  
Government initiative





Brain Injury  
**SA.**

**Brain Injury SA**

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